



## Annual Work Plan

Country: Saudi Arabia

**Project Title:** Youth Exchange Programme for MOFA  
**UNDAF Outcome(s):** N/A  
**Expected CP Outcome(s):** A wide-ranging participation of the Saudi youth in the national development and mobilization of diplomatic relations for the benefits of the youth  
**Expected Output(s):** Participation of the Saudi youth in international youth forums and enhancement of their leadership skills  
**Implementing Partner:** Ministry of Foreign Affairs (MOFA)  
**Responsible Parties:** MOFA

### Brief Description

This project aims to benefit from the diplomatic achievements of the Ministry of Foreign Affairs (MOFA) and promotes the Kingdom's vision to strengthen the culture of dialogue among nations. In this respect, the project has a set of outputs as follows: 1) participation of the Saudi youth in international forums to enhance their leadership and dialogue skills; 2) encouragement of the youth contribution to the national development process; and 3) promoting youth participation in their local communities.

For the FY2012, this AWP perceives increase in the cost-sharing by the amount of \$168,963.87

Programme Period: 2010 - 2015  
Key Result Area (Strategic Plan):  
Atlas Award ID: 00074767  
Start date: 1 April 2010  
End Date : 31 March 2015  
Management Arrangements: NIM

2012 AWP budget:	<u>168,963.87</u>
Total resources required	
Total allocated resources:	<u>168,963.87</u>
• Regular	_____
• Other:	
o Government	<u>168,963.87</u>
Unfunded budget:	0.00
In-kind Contributions	

Agreed by MOFA:

Dr. Youssef Al-Saadoun  
Deputy Minister for Economic & Cultural Affairs  
Economic and Cultural Department  
National Project Manager

Signature:

Date:

Agreed by UNDP:

Dr. Riyadh Musa Al-Ahmad,  
UN Resident Coordinator  
UNDP Resident Representative



**I. ANNUAL WORK PLAN**

**Year: 2012**

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
<b>Output 1:</b> Exchange programme for three countries	1.1 Selection and empowerment of Saudi youth to travel to discuss youth issues of three different contexts					MOFA	PERLOC/PERSCT	10,000	
	1.2 Travel to three countries; organization of three bilateral forums					MOFA	Travel	110,000	
	1.2. Miscellaneous activities (including reporting) in follow-up to the exchange visit					MOFA	PERLOC	48,963.87	
Total Budget for 2012									168,963.87

**Schedule of Payments**  
**Project: SAU10-74767 – Youth Exchange Programme**

<b>Payments</b>	<b>Amount in US\$</b>	<b>Contributor</b>
<b>Payment made upon signature of PD January in 2012</b>	<b>168,963.87</b>	<b>Government of Saudi Arabia</b>
<b>Total</b>	<b>168,963.87</b>	